

FLIGHTMAP 6.0 Release

FLIGHTMAP 6.0 is the next major release of FLIGHTMAP. It offers another step change improvement in portfolio management by supporting the management of cost reduction initiatives. This release also bridges the gap between portfolio management and financial management by offering a full overview of financial statements (profit and loss, balance sheet and cash flow statements) automatically for each portfolio composition scenario. Combined with the new capability for version status and role tailoring, the next level of portfolio control is achieved.

Financial Management

Feature

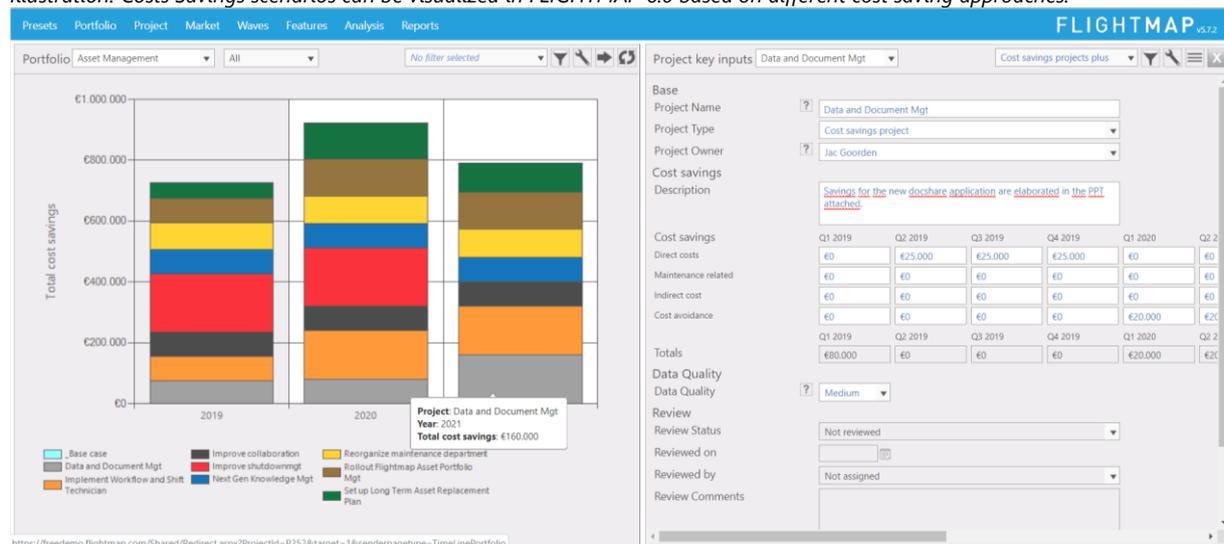
Description

Cost Savings projects

In FLIGHTMAP 6.0, built-in support is now available for costs savings initiatives. At the project level, costs savings can be planned and tracked, for a range of costs categories. By combining these projects into alternative portfolio compositions, the impact of cost savings on the base case can be compared. All FLIGHTMAP's reporting, filtering, and presets can be applied to these Cost Savings projects, as well as the cashflow analysis, and the associated KPI-s such as NPV. Sensitivity and optimization is also integrated.

With this capability, FLIGHTMAP can be used to develop and track cost saving business cases, CAPEX investments, and mixed portfolio's consisting of both cost reduction and growth projects.

Illustration: Costs Savings scenarios can be visualized in FLIGHTMAP 6.0 based on different cost saving approaches.



Financial Overviews (P&L, balance, cashflow)

FLIGHTMAP 6.0 offers a new tabular overview of financial data over time, the Financial Overview in the Portfolio menu. This brings up a grid with a list of line items and their values for each period.

The exact layout of which items are included can be defined, as for all FLIGHTMAP overviews, in terms of presets. Presets for P&L, balance sheet, and cashflow can be made, as well as combinations.

In addition, explanatory line items (such as sales volumes), and calculated ratios (such as Return on Sales) can be added in each overview.

The flexibility of this overview allows the exact alignment of the FLIGHTMAP results with an organization's financial planning structure.

Illustration: Financial overview example P&L line items, and menu context.

The screenshot displays a financial overview table with columns for years from 2018 to 2025. The table includes various line items such as Quantities, Sales, Gross Margin, Labour, Net Costs, Working Capital, Tax, Trading Profit after Tax, and Cash Flow from Operations. A menu overlay is visible on the right side, listing options like Portfolio, Project, Market, Create new portfolio, Task list, Composition overview, Portfolio list, Project list, Bubble, Funnel, Portfolio over time, Financial overview, Resource planning, Balance, and Roadmap.

Items	2018	2019	2020	2021	2022	2023	2024	2025	2026
Quantities	2	1,520	6,230	12,300	20,400	29,800	34,800	22,600	
Sales	£763,000	£7,290,000	£29,400,000	£55,200,000	£75,500,000	£102,000,000	£111,000,000	£84,600,000	
Gross Margin	£632,000	£6,880,000	£26,900,000	£49,900,000	£67,600,000	£92,500,000	£101,000,000	£77,100,000	
Gross Margin (%)	83%	94%	91%	90%	90%	91%	91%	91%	
Labour	£17,500	£82,900	£300,000	£660,000	£1,160,000	£1,530,000	£1,830,000	£171,000	
Net Costs	£1,050,000	£2,210,000	£2,520,000	£1,690,000	£195,000	£0	£0		
Working Capital	£78,700	£608,000	£2,470,000	£4,640,000	£6,340,000	£8,470,000	£9,210,000	£7,100	
Tax	£-187,000	£396,000	£3,020,000	£6,310,000	£9,020,000	£12,600,000	£13,800,000	£10,500,000	
Trading Profit after Tax	£-560,000	£1,190,000	£9,050,000	£18,900,000	£27,100,000	£37,700,000	£41,300,000	£31,500,000	£2,700,000
Cash Flow from Operations	£-559,000	£1,190,000	£9,060,000	£18,900,000	£27,100,000	£37,700,000	£41,300,000	£31,500,000	£2,700,000

Management Support

Feature

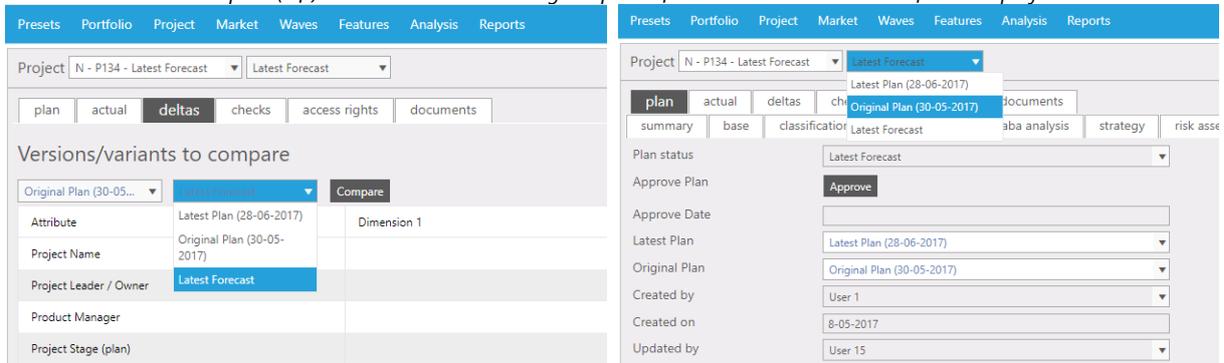
Description

Version Status Tracking

Project versions can now be given a specific status (such as Approved, Latest Forecast, etc.) to define the proper project baselines in the planning and tracking process. These version marks can be set manually or by means of the FLIGHTMAP workflow, to align with the approval processes for setting these baselines.

Project reporting and filtering can be done on the comparison of latest plan versions as well as actuals to each of these baselines. This allows exception reporting use case such as filtering all projects where the latest plan's budget exceeds the last approved one by more than 10%.

Illustration: Version compare (left) and version status setting: drop list of versions with their names from the project data tab.



Custom Roles

To further align the FLIGHTMAP set up with the portfolio management process, custom roles can now be added to the standard roles built into FLIGHTMAP. An example of such a custom role would be a product management role, that mixes project management and portfolio management access rights.

Administrator users can define such custom roles, and then allocate them to the correct named users. The built-in roles remain available for a standard portfolio management process, and as examples for custom role definition.

Security & performance

<i>Feature</i>	<i>Description</i>
Password Security Options	As part of continuous security improvements, password resets are now sent in an email separate from other login information. New users are also required to define their personal security question(s) they must answer in order to securely reset their password. The security policy of organizations may require sessions to be terminated after certain inactivity or even after fixed time, this option is now available. Key users can contact FLIGHTMAP support to align on this setting.
Single Sign On	Within our Single Sign On option, connecting FLIGHTMAP to Azure Active Directory (AAD) for authentication is now a standard capability.

Performance

Performance of bulk data uploads and various analyses has been further improved. Several minor bug fixes are also included in this release.

FLIGHTMAP

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